

				Total	0.00	0.00	0.00	0.00	0.00		
		339093	8100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	0.00	0.00	0.00	(100.75)	100.75		
				Total	0.00	0.00	0.00	(100.75)	100.75		
		339147	8100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	40.15	0.00	40.15	0.00	40.15		
				Total	40.15	0.00	40.15	0.00	40.15		
		Total			324,499.15	0.00	324,499.15	(111,717.73)	252,121.81	0.00	
L0000P2000N	DESP. COM PESQUISA - ENSINO TECNICO	339020	8100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	0.00	0.00	0.00	0.00	0.00		
				Total	0.00	0.00	0.00	0.00	0.00		
		Total			0.00	0.00	0.00	0.00	0.00		
L0000P2100N	DESP. COM EXTENSAO - ENSINO TECNICO	339020	8100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	4,000.00	0.00	4,000.00	0.00	2,000.00		
				Total	4,000.00	0.00	4,000.00	0.00	2,000.00		
		Total			4,000.00	0.00	4,000.00	0.00	2,000.00		
L0000P6000N	DESPESAS C/ COM AQUIS. MAT. CONSUMO/PERMANENT	339030	8100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	0.00	0.00	0.00	(2,484.40)	3,594.55	0.00	
				Total	0.00	0.00	0.00	(2,484.40)	3,594.55	0.00	
		449052	8100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO						0.00	
				Total	0.00	0.00	0.00	(2,484.40)	3,594.55	0.00	
		Total			0.00	0.00	0.00	(2,484.40)	3,594.55	0.00	
L0000P9500N	DESPESAS C/ ACERVO BIBLOG. - ENSINO TECNICO	449052	8100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO						0.00	
				Total						0.00	
		Total			(0.00)	(328,499.15)	328,499.15	(114,202.13)	257,716.36	0.00	
		Total			(0.00)	(328,499.15)	328,499.15	(114,202.13)	257,716.36	0.00	
170940	'-8 SEM INFORMACAO	339000	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	(855.00)	(855.00)					
				Total	(855.00)	(855.00)					
		Total			(855.00)	(855.00)					
		339030	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO						0.00	
				Total						0.00	
		Total								0.00	
		339039	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	855.00	0.00	855.00	0.00	21.28	0.00	
				Total	855.00	0.00	855.00	0.00	21.28	0.00	
		Total			855.00	0.00	855.00	0.00	21.28	0.00	
		Total			0.00	(855.00)	855.00	0.00	21.28	0.00	
		'-8 SEM INFORMACAO	339000	0100000000	(89,900.00)	(89,900.00)					
				Total	(89,900.00)	(89,900.00)					
		Total			(89,900.00)	(89,900.00)					

2994	170941	L0000P2000I	DESP. PESQUISA - ENSINO TEC. INTEGRAL	339018	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	0.00	0.00	0.00	0.00	800.00			
				Total			0.00	0.00	0.00	0.00	800.00			
				Total			0.00	0.00	0.00	0.00	800.00			
		L0000P2000N	DESP. COM PESQUISA - ENSINO TECNICO	339018	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	0.00	0.00	0.00	0.00	0.00			
				Total			0.00	0.00	0.00	0.00	0.00	0.00		
				Total			0.00	0.00	0.00	0.00	0.00	0.00		
		L0000P2100N	DESP. COM EXTENSAO - ENSINO TECNICO	339018	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	7,500.00	0.00	7,500.00					
		Total			7,500.00	0.00	7,500.00							
		Total			7,500.00	0.00	7,500.00							
L0000P2300J	DESP. C/ ASSIS. ESTUDANTIL-ENSINO TECNICO EJA	339018	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	0.00	0.00	0.00	(1,200.00)		10,500.00				
		Total			0.00	0.00	0.00	(1,200.00)		10,500.00				
		Total			0.00	0.00	0.00	(1,200.00)		10,500.00				
L0000P2300N	DESPESAS C/ ASSIS. ESTUDANTIL -ENSINO TECNICO	339018	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	82,400.00	0.00	82,400.00	16,660.00		66,640.00				
		Total			82,400.00	0.00	82,400.00	16,660.00		66,640.00				
		Total			82,400.00	0.00	82,400.00	16,660.00		66,640.00				
M0000G2000N	DESPESAS C/ COM PESQUISA - GRADUACAO	339018	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO	0.00	0.00	0.00	0.00		9,200.00				
		Total			0.00	0.00	0.00	0.00		9,200.00				
		Total			0.00	0.00	0.00	0.00		9,200.00				
		Total			0.00	(89,900.00)	89,900.00	15,460.00		87,140.00				
210T	185627	EDUCA-FORM	EDUCACAO NO CAMPO FORMACAO E CAPACITACAO.	339039	0100000000	RECURSOS PRIMARIOS DE LIVRE APLICACAO						0.00		
				Total								0.00		
				Total								0.00		
20RL	189699	L0000P0100N	DESP. GESTAO ADM. - ENSINO PROFIS./TECNOLOGIC	339037	8144000000	TITULOS DE RESPONSABILIDADE DO TN-OUTRAS APLICACOES						0.00		
						Total							0.00	
				339039	8144000000	TITULOS DE RESPONSABILIDADE DO TN-OUTRAS APLICACOES							0.00	
						Total							0.00	
		339040	8144000000	TITULOS DE RESPONSABILIDADE DO TN-OUTRAS APLICACOES							0.00			
				Total							0.00			
		339093	8144000000	TITULOS DE RESPONSABILIDADE DO TN-OUTRAS APLICACOES							0.00			
		Total							0.00					
		Total							0.00					

		L0000P6000N	DESPESAS C/ COM AQUIS. MAT. CONSUMO/PERMANENT	339030	8144000000	TITULOS DE RESPONSAB.DO TN-OUTRAS APLICACOES							0.00	
				Total		Total							0.00	
			Total										0.00	
210T	192554	RESIDENCIA	CAPACITACAO PROF. NAS AREAS DE CIENCIAS AGRA	339039	0176013065	RENDAS DA SARC- MIN.AGRIC.,PEC.A BASTECIMENTO	102,995.12	102,995.12						
				Total		Total	102,995.12	102,995.12						
			Total				102,995.12	102,995.12						
00PI	Total						13,595.68	13,595.68	0.00	0.00	0.00	0.00	0.00	
20RG	Total						150,000.00	150,000.00						0.00
20RL	Total						(0.00)	(328,499.15)	328,499.15	(114,202.13)	257,716.36	0.00	0.00	
210T	Total						102,995.12	102,995.12	0.00	0.00	0.00	0.00	0.00	
2994	Total						0.00	(90,755.00)	90,755.00	15,460.00	87,161.28	0.00	0.00	
4572	Total												0.00	
Total							266,590.80	(152,663.35)	419,254.15	(98,742.13)	344,877.64	0.00	0.00	

Fonte: Tesouro Gerencial